

Conley Outreach
Community Services
Caring for the Heart of Community



Annual Report

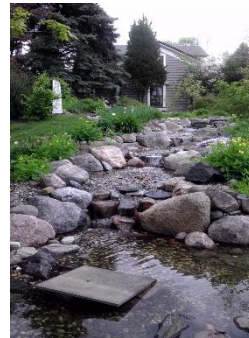
2018

Mission Statement

Conley Outreach Community Services is a 501 c (3) not-for-profit organization devoted to *“Caring for the Heart of Community”*. Our mission is to provide and coordinate community mental health and human service programs in rural Western Kane County by understanding community needs, creating systems of support, and collaborating with other community and faith-based partners.

We are humbly committed to:

- Caring for our communities and its residents
- Loving our neighbors unconditionally
- sharing life's burdens prayerfully and
- Trusting God's direction patiently.



We strive to work collaboratively with a diverse cross-section of community minded individuals and organizations to develop programs and services that meet the emerging needs of this rapidly growing area.

We seek to be:

- a catalyst for community development
- a hub for human services, and
- a place for nurturing the lives of individuals, families and neighborhoods

A Message from the Executive Director

Dear Friends of Conley Outreach,

Each year, the Shodeen Family Foundation selects a local non-profit to bless at the holidays. Rather than giving Mr. and Mrs. Shodeen a Christmas gift, their employees donate money toward the designated organization. This year Conley Outreach was chosen to receive their donation. In addition to a financial gift, their staff also adopted a family through Holiday Spirit.

The donation is awarded at their annual Christmas party in early December. I was introduced and handed a check for \$6000 by the Foundation director. Overwhelmed with their generosity, I thanked them and gave a very brief overview of our services, emphasizing the Good Samaritan Fund, which was where the donation would be deposited. As I am talking about the many types of needs we use this fund for, and the fact that 100% of all donations to this fund goes directly to people, Mr. Shodeen interrupts me to say that he personally will match the donation.

Holy dollars! We had an extra \$12,000 to help area families in need! See the sidebar for a sampling of how we have used the Good Samaritan Fund over the past year.

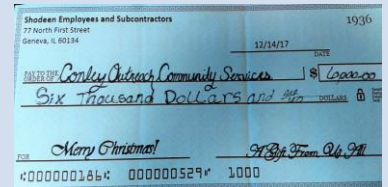
We have been mightily blessed!

Sincerely,

Carol Werdin Alfrey

Carol Werdin Alfrey, Ph.D.
Executive Director

Good Samaritan Fund Sample Assistance



- Com Ed bills
- NICOR bills
- Water Bills
- Furnace Repairs
- GED testing fees
- College testing fees
- Graduation fees
- Wheelchair ramp construction
- Car payments
- Car repairs
- Car insurance
- Gasoline cards
- Medicine
- Medical bills
- Medical insurance
- Grocery cards
- Textbooks
- Truck rental
- Work shoes

Of special note, this fund was also used this year to get two homeless women into safe, secure housing by paying their deposits and first month's rent.

Board of Directors and Staff

Board of Directors

Allen Miller	President
Sarah Conley	Vice President
Kris Conley	Secretary/Treasurer
Marjorie Anderson	Member
Robert Barnhart	Member
Cheryl Hackbarth	Member
Tom Fink	Member
William King, Jr.	Member
Robin Urich	Member

Staff

Carol Werdin Alfrey, Ph.D.	Executive Director
Judy Hanson, LCSW	Bereavement Support Group Facilitator
Wendy Peck, M.S., LCSW	On-Site Bereavement Coordinator
Lori Rueffer, LCSW	Bereavement Support Group Facilitator
Jennifer Schlachter	Program Assistant
Lora Windsor, LCSW	Bereavement Support Group Facilitator
Kim Wendling, B.S.	Financial Agent

2018 Angel Awards

The lifeblood of Conley Outreach is its volunteers and supporters. Most of our community based programs are possible because of our team of dedicated volunteers. From sorting, cleaning and arranging donated clothes to serving the Food Pantry monthly meals, it is our volunteers who make these services happen. The West Towns office relies on volunteers to fix computers, prepare mailings and staff the West Towns booth at area festivals. And none of this would be possible without adequate financial support from our donors. This year we recognized the Shodeen Family Foundation as our 2018 Angel Award for Business recipient for their extraordinary support of the Good Samaritan Fund. The individual Angel Award was given to Allen Miller for his decades of service on the Conley Outreach Board of Directors. Thank you so very much for your service!

Programs & Services

Grief Support

- *Grieving with Hope* - support group for adults grieving any type of death loss
- *Mourning After* - support group for younger widows/widowers or those who have lost a life partner
- *Grieving Parent Support* - group for any parent who has lost a child, no matter how long ago the loss occurred or the age of the child at the time of death
- *Good Time Out/Grief Time Out (GTO)* - special grief events for children, teens and families
- *Good Grief Day Camp* - weeklong camp for children ages 6-12 who have lost a parent of a sibling
- *On Site Crisis Assistance* – help for schools, businesses and other groups experiencing a traumatic loss



Community Services

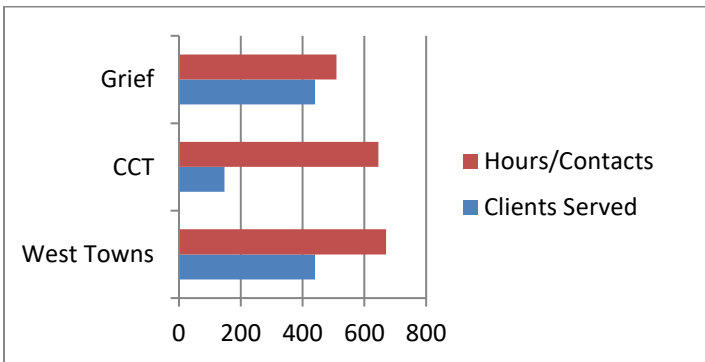
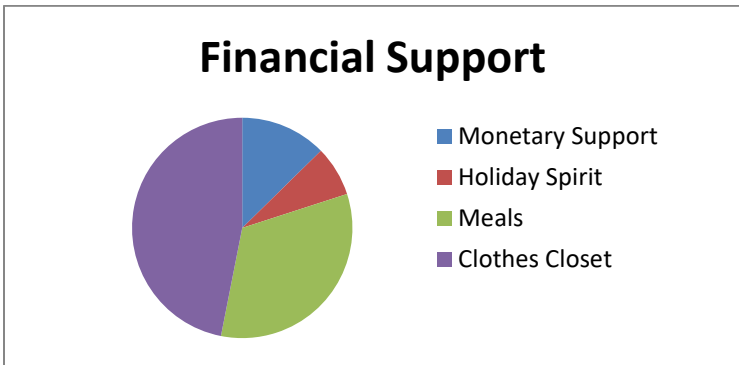
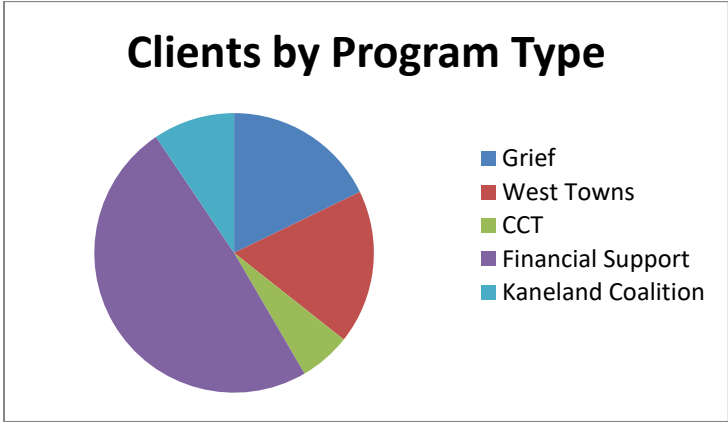
- *Kaneland Coalition for Healthy Youth--* a local coalition of churches, non-profits and schools working to promote awareness of the dangers of alcohol and drug use and encourage mental health.
- *The Community Care Team* – a network of adult natural helpers who receive specialized training in how to effectively listen, respond, and refer friends and neighbors for help and assist area residents through a variety of volunteer opportunities.
- *Emergency Assistance Programs* – limited, short-term financial assistance to local individuals through the Good Samaritan Fund, Holiday Spirit and Salvation Army Extension Services. Help also available through the Good Samaritan Clothing Closet and Monthly Meals program.



West Towns Human Services

- *Referral and Advocacy* – free, confidential resource and referral service links area residents to over 80 health and human agencies in Kane, Kendall & DeKalb counties
- *Two Local Offices* – space available for area mental health providers to see clients close to home in Elburn and Sugar Grove
- *West Towns Community Resource Team* – group of 20 local agencies that meet monthly to discuss service needs in rural western Kane County.

Demographics



In FY2018 Conley Outreach touched over 2,469 lives in our community.

440 families were linked to over 85 health & human service providers through the West Towns Network. Over 670 requests for help were answered.

153 people received financial assistance from one or more of our benevolence funds; 89 children received toys through Holiday Spirit

400 hot meals were provided by partner churches; 567 people received clothes from the Good Samaritan Closet

147 volunteers provided over 645 hours of community service through the Community Care Team

Over 440 people received grief support through one of Conley Outreach's programs; over 510 hours of direct support were provided.

233 students, parents and community members received information about the dangers of substance abuse through the Kaneland Coalition for Healthy Youth.

2018 Highlights

Kaneland Coalition Hits the Lunchroom



The Kaneland Coalition for Healthy Youth had a busy year at Kaneland High School! From serving party-smart non-alcohol holiday drinks during the lunch hours, to “drunk goggles” simulations and daily mental health reminders, the Coalition was everywhere urging students to be and smart. The Coalition purchased and hung a literature rack filled with dozens of teen-friendly substance abuse and mental health brochures. 950 #Proud 2Be Drug Free # The Knights Way wristbands were distributed in May as part of National Prevention Week.

2018 WTCRT Scholarship

Each year the West Towns Community Resource Team awards a \$500 scholarship to a Waubensee Community College student majoring in human services or a related field. This year’s recipient is Sarah Bohler from Aurora. Sarah is an excellent student who is financing her college education all on her own. Sarah is very active in her church and community and hopes to one day counsel adolescents as well as be an on-air radio personality.



New Festival Display



Conley Outreach has a display booth at all the local festivals in addition to school open houses, the Elburn Christmas Stroll and other events. We have used the same display format for years and decided it was time for an update. We purchased three new logo tablecloths for Conley Outreach, the West Towns Network and the Kaneland Coalition for Healthy Youth as well as a stand-alone literature rack. The result is a much more appealing, less cluttered display. We had many more people stop by during festival season to look at our literature.

Monthly Meals Gets a New Coordinator

COCS Board member Robin Urich is doing a fantastic job coordinating the Monthly Meals Program. This program partners with 7 area churches to provide a hot meal on the 2nd and 5th Thursdays in the Elburn West Towns office, across the hall from the Elburn Food Pantry. Over 400 meals are served each year thanks to our partner churches: Community Congregational, St. Gall, Lord of Life, Kaneville United Methodist, Grace United Methodist, Valleybrook and Village Bible Church. Robin is there to help set and clean up, greet patrons and troubleshoot as needed. Her faithful assistant Callie entertains patrons of all ages.



Financial

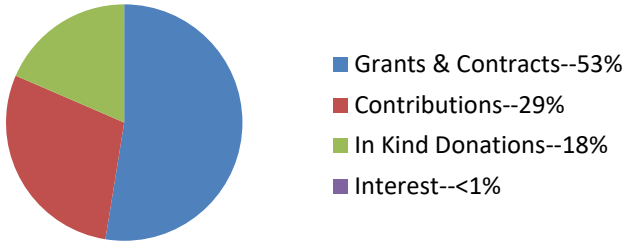
STATEMENT OF FINANCIAL POSITION JUNE 30, 2017 AND 2018

	2018	2016
ASSETS		
CURRENT ASSETS		
Cash	<u>\$53,051</u>	<u>\$ 53,847</u>
TOTAL CURRENT ASSETS	<u>53,051</u>	<u>53,847</u>
FIXED ASSETS		
Equipment	7,785	7,785
Less – Accumulated Depreciation	<u>7,219</u>	<u>6,789</u>
TOTAL FIXED ASSETS	<u>566</u>	<u>996</u>
TOTAL ASSETS	<u>\$ 53,617</u>	<u>\$ 54,843</u>
LIABILITIES AND NET ASSETS		
CURRENT LIABILITIES		
Accounts Payable	\$ 660	\$ 1,069
Accrued Liabilities	<u>2,967</u>	<u>2,908</u>
TOTAL CURRENT LIABILITIES	<u>3,627</u>	<u>3,977</u>
TOTAL LIABILITITES	<u>3,627</u>	<u>3,977</u>
NET ASSETS		
Unrestricted	26,713	27,684
Temporarily Restricted	<u>23,277</u>	<u>23,182</u>
TOTAL NET ASSETS	<u>49,990</u>	<u>50,866</u>
TOTAL LIABILITIES AND NET ASSETS	<u>\$ 53,617</u>	<u>\$ 54,843</u>

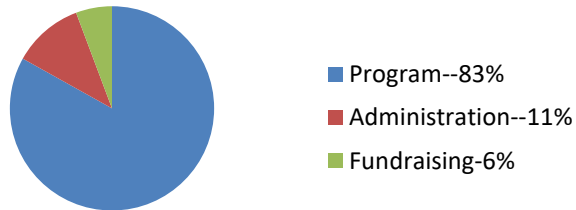
(Conley Outreach's Financial Records audited by Knutte & Associates, P.C. in 2017 and 2018)

Financial

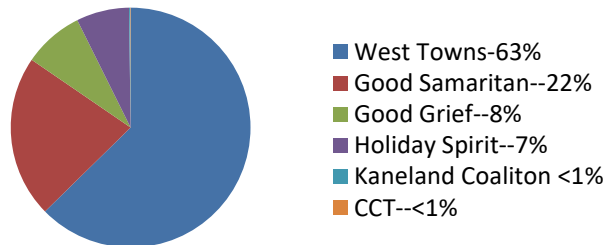
Total Income--\$147,581



Total Expenses--\$148,457



Program Expenses--\$123,359



Funders and Donors

Granting Agencies

INC Board, NFP
Fox Valley United Way

Founders (\$1,000+)

CCS Contractors Supply
Elburn Lion's Club
Shodeen Family Foundation
Kent Shodeen
Sugar Grove Corn Boil

Benefactors (\$500-\$999)

Al & Marjorie Anderson
BSC-Private Wealth Mgmt
Ben & CJ Conley
Edwards Engineering
Michael Iwan
Pamela Kautz
Alan Krause
Rich's Auto Service
Judith & William Skeens

Donors (\$250-\$499)

Matthew Berry
Bestler Corporation
Elburn Hill Church
Feece Oil Company
Steve & Leanne Gramley
Kaneland John Shields families
LBM Holdings
Dave & Jeri Ott
Paisano's
David Patzelt
Tom & Janet Runty
Craig Shodeen
Tom Ritchie Construction
Susan Trainer

Contributors (\$100-\$249)

Advantage Contractor
Solutions
Alice's Place
Alliance Concrete
Anonymous
Architectural Resources
Jim Berringer
Blackberry Lodge #359
Bob & Mary Britz
Stephanie Butler
Troy Colby
Cole Enterprises, Inc.
Jacalyn Collin
CONCHEM-CTS
Jason Dempsay
David & Jackie Dickenson
Dr. Tom Dentistry
Tina Drzonek
Elburn American Legion
Elburn Chiropractic
Elburn Legion Auxiliary
Elburn Radiator & Repair
First Centennial
Fleck & Uhlich, Ltd.
Good Call Plumbing
J&R Herra, Inc.
William Hunt, Jr.
Bob Jass Chevrolet
Evangeline Johnson
Knapp Insurance Agency
Marcia Konen
Harry Krauspe
Sandra Lay
Judith LeBlanc
Ron Limbrick
Jennifer Long
Julie McCormick
Daniel Meisinger
Midwest Bank
Allen & Karon Miller

Carol Molitor
Jerry & Polly Murphy
James & Dorothy Ogle
Michael Ptack
RDR Enterprises
Margie Self
Seigle's
Erin Shore
Sherri Schramer
Robert Skidmore
G. Snow and Sons
Lisa Smith
State Street Collision
Sugar Grove Township
Keith Ulbrich
Valley Insurance
Valley Lock Company
Wasco Dairy Queen
Water Products Company
Wedgewood Manor
Pat White Construction
Michael Yagen
Trudy Zeliasz

Partners (up to \$100)

A Enterprises
Diane Berquist
Frances Bondi
Kristi Bost
Dave & Rita Campbell
Eddie Drafke
Ehrenstrom Family
Eyes on Elburn
Cathy Fink
Glen & Julie-Ann Fuchs
Ken & Mary Gustafson
Alan & Ethel Guthke
John Haller
KJBA Enterprises
Kaneville Classics 4-H
Debra Kukla

Blen & Perry Lakin
Terry & Linda Lanthrum
David Ligman
Ron & Bridget Link
Benjamin Livermore
Pam & John Mains
Penny Meyer
Movin' with Morales
Karla Nash
Mary Niceley
Susan Parkhouse
Leon Phelps
Timothy Provost
The Purple Store
Ream's Elburn Market
Tom & Ethel Reynolds
Paul Ruby
Ron & Martha Sanders
Dennis & Karen Schmitt
Ken & Sue Schultz
John Schwarz Jr.
Gail Skorberg
Nicole Skrzypchak
Darren Slowiak
John & Theresa Stoffa
Denise Strickland
Kay Swift

Marilyn Swift
Rose Turrubiarres
Lynn Van Leirsburg
William Warwick
Dale Weir
Sandy & Emil Weiss
David & Lynette Werdin
Bonnie & Joe White
Emily White
Catherine Whiteside
Zakosek Family

Donations in Memory Of:

Ralph E. Conley
William Woll Creed
Bobby Pruet

In-Kind Donations

Bootlegger's Pizza
CASI, Chillini Pod
Diane Hance
Kim Howard
Eddie Gaedel's
Elburn Fire Department
Elburn Lions Club
Elburn Police Department

Farm Friends, Inc.
Hughes Creek Golf Course
Kuipers' Family Farm
Ted McCannon
Paisano's Pizza & Grill
Pat White Construction
Ream's Elburn Market
State Street Jewelers
Sue Schultz
Sugar Grove Fire Auxiliary
Sugar Grove Township
Robin Urich

Partner Churches

Elburn Congregational
Family Life Church
Grace United Methodist
Kaneville United
Methodist
Lord of Life
St. Gall Catholic Church
St. Katharine Drexel
Valley Brook Church
Village Bible Church

